

**REQUEST FOR PROPOSAL (RFP) FOR THE APPOINTMENT OF NOT MORE THAN TWO (2) 3ME OR HIGHER SERVICE PROVIDER(S) MAINTENANCE, SERVICING AND REPAIRS OF AIR CONDITIONERS, REFRIGERATION AND HVAC ON AN AS AND WHEN BASIS FOR A PERIOD OF 24 MONTHS IN WESTERN CAPE REGION**



WCR/07/06/2026

**ANNEXURE C: PRICING SCHEDULE**

**SCHEDULE OF PRICES (LUMP SUM)**

**MAINTENANCE, SERVICING AND REPAIRS OF AIR CONDITIONERS, REFRIGERATION AND HVAC**

**NB: THIS SECTION OF THE PRICING SCHEDULE MUST BE SUBMITTED IN A SEPARATE ENVELOPE (ENVELOPE 2).**

**SECTION 1: STATIONS, DEPOTS PRICING SCHEDULE & BOQ**

Item	Description		Unit	QYT (Hour )	Rate	Year 1
						Amount
1	Provisional Sum (Material)	Material	Sum	N/A	N/A	540 000,00
2	Percentage mark-up for materials	Material	%		-- %	
3	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during <b>Normal working hours (06:00 – 18:00)</b> . This cost shall include all overhead cost and travelling but exclude material which has previously been dealt with in this schedule.	Artisan	Hours	750		
4		General Worker	Hours	750		
5	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during <b>After working hours and Saturdays (18:00 – 06:00)</b> . This cost shall include all overhead cost and travelling but exclude material which has previously been dealt with in this schedule.	Artisan	Hours	300		
6		General Worker	Hours	300		
7	The Service Provider is to tender their total cost per hour on site per		Hours			

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	qualified Artisan and an assistant to perform service and repairs during <b>Sunday and Public Holiday</b> . This cost shall include all overhead cost and travelling but exclude material which has previously been dealt with in this schedule.	Artisan		150		
8		General Worker	Hours	150		
9	Call-out rate (only when there is no fault found)		Hours	200		
	Sub-Total					R
	Add VAT @15%					R
	Total Tendered Price for year 1 <i>(Transfer to price summary below)</i>					R

	YEAR 1	YEAR 2 (CPI increase)
CPI	N/A	%
PRICE VAT INCL.		
<b>TOTAL PRICE FOR 24 MONTHS</b>		

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**SECTION 2: SIGNAL EQUIPMENT ROOMS PRICING SCHEDULE & BOQ**

Item	Description		Unit	QYT (Hour)	Rate	Year 1
						Amount
1	Provisional Sum (Material)	Material	Sum	N/A	N/A	<b>490 000,00</b>
2	Percentage mark-up for materials	Material	%		%	
3	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during <b>Normal working hours (06:00 – 18:00)</b> . This cost shall include all overhead cost and travelling but exclude material which has previously been dealt with in this schedule	Artisan	Hours	750		
4		General Worker	Hours	750		
5		HVAC Technician	Hours	80		
6	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during <b>After working hours and Saturdays (18:00 – 06:00)</b> . This cost shall include all overhead cost and travelling but exclude material which has previously been dealt with in this schedule.	Artisan	Hours	300		
7		General Worker	Hours	300		
8	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during <b>Sunday and Public Holiday</b> . This cost shall include all overhead cost and travelling but exclude material which has previously been dealt with in this schedule. Call-out rate (only when there is no	Artisan	Hours	150		

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	fault found					
9		General Worker	Hours	150		
	Sub-Total					R
	Add VAT @15%					R
	Total Tendered Price for year 1 <i>(Transfer to price summary below)</i>					R

	YEAR 1	YEAR 2 (CPI increase)
CPI	N/A	%
PRICE VAT INCL.		
<b>TOTAL PRICE FOR 24 MONTHS</b>		

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